# FACILITIES FORMATION PLAN



#### **DISCOVERY**

# DISCOVERY W/ DISTRICT STEERING COMMITTEE

The updated Strategic Plan, in concert with information gathered from the 2017 visioning effort and School Efficiency Budget Report, will clarify and lay out decisions impacting facilities.

Team will engage Administration, Legal Counsel, Demographic, Real Estate and Financial Advisors to understand current situation.

Professional team will explore Conceptual Options with Internal Steering Committee to aid in making over-arching decisions on the future of school sites, real estate, and facilities.

Establish District Directives in terms of facility configurations (grade level, geographic locations, remodeling vs. new, etc.) to guide focused assessment efforts.

### EXPLORATION

## FOCUSED PROGRAM ASSESSMENT

Determine extent & focus of Program Assessment prior to walkthroughs and discussions with Building Administrators.

- Conduct Tours (in person / virtual)
   of various innovative spaces
   that correlate with the District
   Directives
- Conduct Workshop with Administrators and Instructional Leaders to kick-off Focused Program Assessment process
- Identify Deficiencies and Opportunities for upgrades
- Define Guiding Principles regarding potential upgrades to WBSD facilities

Individual Program Assessments are conducted in facilities that are impacted by the District Directives and a report outlining deficiences is prepared.

District Steering Committee makes decision for public or internal scope definition process.

January 2022 - March 2022

### BUILDING FUTURES COMMITTEE KICKOFF

If a committee comprised of community members is desired, the District will recruit community members, district staff, students and parents to form the Building Futures Committee to analyze and explore facility capabilities and capacity to suit the District vision.

Share District Directives and Program Assessment Report with Building Futures Committee or internal committee to assure committee is armed with information necessary for decision-making.

Committee prioritizes Guiding Principles for possible facility upgrades.

### CONCEPT OPTIONS DEVELOPMENT

Using the Guiding Principles,
District Directives and Program
Assessment outcome, the
Professional Team develops
options to meet the needs/
deficiencies identified at each
building. Feedback is provided
by the Committee.

Refinements are made and costs are developed. Committee prioritizes and provides additional feedback for review.

Committee is presented with financial options for the ideas presented.

Committee forms consensus on refined concepts & costs to test with broader community.

#### **COMMUNITY ENGAGEMENT**

District Administration determines appropriate method to seek

Community Input

#### **OPTIONS INCLUDE:**

- Professional Market Survey
- Hold Community Engagement Sessions to Educate Community Members on Assessment Findings and to Test Concepts / Financial Tolerance
- District Survey posted online

Professional Team analyzes community responses and prepares data / concepts for final Committee review and approval

#### FINALIZE PROGRAM SCOPE

Overlay Concepts with Community Feedback

Committee Reviews Community Feedback and Forms Consensus on Recommendation

Finalize Program Scope/Cost

Committee Presents
Recommendation to the Board
of Education

TIMELINE

November 15, 2021