

**RESOLUTION FOR BUDGET AMENDMENT  
TO BE ADOPTED BY  
THE BOARD OF EDUCATION OF  
WEST BLOOMFIELD SCHOOL DISTRICT**

**RESOLVED**, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2012-13, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2012-13 is as follows:

**REVENUE:**

Local		\$12,711,541
Intermediate		2,400,624
State		46,453,750
Federal		2,386,058
Transfers & Other		<u>417,381</u>
<b>TOTAL REVENUE</b>		<b>\$64,369,354</b>
Fund Balance, July 1, 2012	\$1,812,701	
Fund Balance Available to Appropriate		<u>1,812,701</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b><u>\$66,182,055</u></b>

**BE IT FURTHER RESOLVED**, that \$64,349,622 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES:**

**Instruction**

Basic Programs	\$41,058,364
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**Support Services**

Pupil	3,743,696
Instructional	3,308,581
General Administration	653,952
School Administration	3,914,087
Business	1,373,782
Operations & Maintenance	4,620,130
Transportation	2,821,360
Central	1,563,323
Student & Athletic Activities	1,000,056
Community Services-Parent Involvement	14,847
Payments to non-public schools	<u>277,444</u>

<b>TOTAL APPROPRIATED</b>	<b><u>\$64,349,622</u></b>
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**PURPOSE OF AMENDMENT:**

These amendments require an increase in revenues of \$456,889 and an increase in appropriations of \$643,738.

This resolution shall take effect on June 24, 2013.