

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2010-11, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2010-11 is as follows:

REVENUE:

Local		\$14,109,289
Intermediate		3,431,778
State		48,946,298
Federal		4,323,636
Transfers & Other		<u>245,486</u>
TOTAL REVENUE		\$71,056,487
Fund Balance, July 1, 2010	\$ (1,722,193)	
Fund Balance Available to Appropriate		<u>(1,722,193)</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$69,334,294</u>

BE IT FURTHER RESOLVED, that \$69,308,638 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Instruction

Basic Programs	\$43,248,663
----------------	--------------

Support Services

Pupil	3,774,675
Instructional	3,411,236
General Administration	657,217
School Administration	3,850,073
Business	1,423,703
Operations & Maintenance	5,903,171
Transportation	3,872,468
Central	1,857,951
Other	1,078,866
Community Services	5,131
Payments to non-public schools	200,484
Capital Outlay-IDEA ARRA	<u>25,000</u>

TOTAL APPROPRIATED	<u>\$69,308,638</u>
---------------------------	----------------------------

PURPOSE OF AMENDMENT:

These amendments require an increase in revenues of \$971,690 and an increase in appropriations of \$2,736,820.

This resolution shall take effect on June 13, 2011.