

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2011-12, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2011-12 is as follows:

REVENUE:

Local		\$14,014,931
Interdistrict		2,406,519
State		47,598,139
Federal		2,521,479
Transfers & Other		<u>417,063</u>
TOTAL REVENUE		\$66,958,131
Fund Balance, July 1, 2011	\$ 551,562	
Fund Balance Available to Appropriate		<u>551,562</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$67,509,693</u></u>

BE IT FURTHER RESOLVED, that \$66,561,957 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Instruction

Basic Programs	\$32,663,798
Added Needs	8,511,395
Adult/Continuing Education	159,720

Support Services

Pupil	3,918,000
Instructional	3,348,072
General Administration	665,363
School Administration	3,854,883
Business	1,269,988
Operations & Maintenance	5,722,893
Transportation	3,608,557
Central	1,490,131
Other	994,968
Community Services	20,588
Non-Public Schools	312,540
Capital Outlay-IDEA ARRA	<u>21,061</u>

TOTAL APPROPRIATED \$66,561,957

PURPOSE OF AMENDMENT:

These amendments require an increase in revenues of \$271,229 and an increase in appropriations of \$610,349.

This resolution shall take effect on March 26, 2012.