

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2009-10, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2009-10 is as follows:

REVENUE:

Local		\$13,928,969
Intermediate		2,439,924
State		47,255,914
Federal		5,340,502
Other		30,600
Transfers		<u>408,025</u>
TOTAL REVENUE		\$69,403,934
Fund Balance, July 1, 2009	\$ 1,715,947	
Fund Balance Available to Appropriate		<u>1,715,947</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$71,119,881</u>

BE IT FURTHER RESOLVED, that \$71,119,881 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Instruction

Basic Programs	\$46,132,291
----------------	--------------

Support Services

Pupil	3,697,175
Instructional	4,105,438
General Administration	669,336
School Administration	4,296,560
Business	1,180,377
Operations & Maintenance	6,586,237
Transportation	4,584,677
Central	1,840,376
Other	2,000
Community Services	7,321
Payments to non-public schools	185,873
Transfers to other funds	<u>976,032</u>

TOTAL APPROPRIATED	<u>\$74,263,693</u>
---------------------------	----------------------------

PURPOSE OF AMENDMENT:

These amendments require a decrease in revenues of \$1,792,154 and an increase in appropriations of \$1,941,577.

This resolution shall take effect on February 22, 2010.