

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2010-11, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2010-11 is as follows:

REVENUE:

Local		\$13,695,394
Intermediate		3,113,356
State		48,624,691
Federal		4,313,848
Other		<u>337,508</u>
TOTAL REVENUE		\$70,084,797
Fund Balance, July 1, 2010	\$ (1,722,193)	
Fund Balance Available to Appropriate		<u>(1,722,193)</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$68,362,604</u>

BE IT FURTHER RESOLVED, that \$66,571,818 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Instruction

Basic Programs	\$41,133,640
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Support Services

Pupil	3,445,174
Instructional	3,340,163
General Administration	653,827
School Administration	3,838,612
Business	1,224,458
Operations & Maintenance	6,000,657
Transportation	3,841,593
Central	1,803,550
Other	1,063,515
Community Services	201,629
Capital Outlay-IDEA ARRA	25,000
Transfers to other funds	<u>0</u>

TOTAL APPROPRIATED	<u>\$66,571,818</u>
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PURPOSE OF AMENDMENT:

These amendments require an increase in revenues of \$3,512,969 and a decrease in appropriations of \$562,920.

This resolution shall take effect on February 14, 2011.