

**RESOLUTION FOR BUDGET AMENDMENT  
TO BE ADOPTED BY  
THE BOARD OF EDUCATION OF  
WEST BLOOMFIELD SCHOOL DISTRICT**

**RESOLVED**, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2011-12, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2011-12 is as follows:

**REVENUE:**

Local		\$13,633,867
Interdistrict		2,430,549
State		47,696,271
Federal		2,509,152
Transfers & Other		<u>417,063</u>
<b>TOTAL REVENUE</b>		<b>\$66,686,902</b>
Fund Balance, July 1, 2011	\$ 551,562	
Fund Balance Available to Appropriate		<u>551,562</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b><u>\$67,238,464</u></b>

**BE IT FURTHER RESOLVED**, that \$65,951,608 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES:**

**Instruction**

Basic Programs	\$32,238,264
Added Needs	8,467,604
Adult/Continuing Education	159,720

**Support Services**

Pupil	3,872,735
Instructional	3,333,312
General Administration	632,356
School Administration	3,854,557
Business	1,250,424
Operations & Maintenance	5,722,498
Transportation	3,617,725
Central	1,454,125
Other	994,968
Community Services	20,588
Non-Public Schools	311,671
Capital Outlay-IDEA ARRA	<u>21,061</u>

**TOTAL APPROPRIATED** \$65,951,608

**PURPOSE OF AMENDMENT:**

These amendments require an increase in revenues of \$702,282 and an increase in appropriations of \$436,136.

This resolution shall take effect on January 30, 2012.