

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2012-13, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2012-13 is as follows:

REVENUE:

Local		\$13,062,282
Interdistrict Sources		2,023,726
State		46,027,653
Federal		2,372,324
Transfers & Other		<u>426,480</u>
TOTAL REVENUE		\$63,912,465
Fund Balance, July 1, 2012	\$1,812,701	
Fund Balance Available to Appropriate		<u>1,812,701</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$65,725,166</u>

BE IT FURTHER RESOLVED, that \$63,705,884 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Instruction

Basic Programs	\$40,523,999
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Support Services

Pupil	3,660,154
Instructional	3,319,207
General Administration	710,207
School Administration	3,835,235
Business	1,316,959
Operations & Maintenance	4,622,899
Transportation	2,923,321
Central	1,523,993
Student & Athletic Activities	985,081
Community Services/Parent Involvement	22,091
Non-Public Schools	<u>262,738</u>

TOTAL APPROPRIATED	<u>\$63,705,884</u>
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PURPOSE OF AMENDMENT:

These amendments require an decrease in revenues of \$720,168 and an increase in appropriations of \$249,055.

This resolution shall take effect on January 28, 2013.