

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2013-14, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2013-14 is as follows:

REVENUE:

Local		\$12,316,538
Interdistrict Sources		2,308,911
State		45,572,613
Federal		2,012,591
Transfers & Other		<u>541,351</u>
TOTAL REVENUE		\$62,752,004
Fund Balance, July 1, 2013	\$2,870,039	
Fund Balance Available to Appropriate		<u>2,870,039</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$65,622,043</u>

BE IT FURTHER RESOLVED, that \$63,566,729 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Instruction

Basic Programs	\$40,488,962
----------------	--------------

Support Services

Pupil	4,133,115
Instructional	2,856,545
General Administration	767,781
School Administration	3,828,449
Business	1,163,279
Operations & Maintenance	4,185,481
Transportation	2,494,737
Central	2,197,599
Student & Athletic Activities	1,031,823
Community Services/Parent Involvement	27,586
Non-Public Schools	262,662
Capital Improvements	<u>128,710</u>

TOTAL APPROPRIATED	<u>\$63,566,729</u>
---------------------------	----------------------------

PURPOSE OF AMENDMENT:

These amendments to the General Fund require an decrease in revenues of \$123,161 and an increase in appropriations of \$724,045.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FOOD SERVICE FUND of the West Bloomfield School District for fiscal year 2013-14 is \$1,987,985. (\$176,865 beginning fund balance plus \$1,811,120 budgeted revenue)

BE IT FURTHER RESOLVED, that the general appropriation of \$2,079,424 for the fiscal year 2013-14 Food Service Fund is AMENDED to \$1,968,751.

PURPOSE OF AMENDMENT:

These amendments to the Food Service Fund require a decrease in revenues of \$268,304 and a decrease in appropriations of \$110,673.

This resolution shall take effect on January 27, 2014.