

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WEST BLOOMFIELD SCHOOL DISTRICT**

**RESOLVED**, that this resolution shall be the general appropriations of the West Bloomfield School District for the fiscal year 2016-17  
AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2016-17 is as follows:

REVENUE

Local		\$11,837,554
Intermediate/Other LEA's		4,240,456
State		42,967,050
Federal		2,213,418
Transfers & Other Transactions		95,950
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TOTAL REVENUE		\$61,354,428
Budgeted Fund Balance, July 1, 2016	\$4,059,192	
Fund Balance Available to Appropriate		<hr/> 4,059,192
TOTAL AVAILABLE TO APPROPRIATE		<hr/> <hr/> \$65,413,620

**BE IT FURTHER RESOLVED**, that \$60,891,702 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Instruction		
Basic Programs		\$37,286,129
Support Services		
Pupil		4,460,204
Instructional Staff		2,616,202
General Administration		898,028
School Administration		4,086,814
Business		1,000,294
Operations & Maintenance		4,039,543
Transportation		2,953,101
Central		2,105,309
Athletics/Co-Curricular		1,093,127
Community Service-Parent Involvement		22,425
Payments to Non-public Schools		254,285
Capital Improvements		4,847
Capital Lease Redemption		71,394
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TOTAL APPROPRIATED		<hr/> <hr/> \$60,891,702

Budgeted Ending Fund Balance in the General Fund for Fiscal Year 2016-17 is \$4,521,918.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2016-17 is as follows:

Intermediate	\$477,708
State	193,310
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TOTAL REVENUE	<u>\$671,018</u>

**BE IT FURTHER RESOLVED**, that \$671,018 of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Salaries	\$284,975
Benefits	228,045
Purchased Services	53,999
Supplies	6,800
Other	59,249
Indirect Costs	37,950
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TOTAL APPROPRIATED	<u>\$671,018</u>

Budgeted Ending Fund Balance in the Special Education Fund for Fiscal Year 2016-17 is Zero.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the **DEBT RETIREMENT FUND** of the West Bloomfield School District for the fiscal year 2016-17 is as follows:

REVENUE

Local		\$13,022,727
State Pmt. In Lieu of Taxes		\$57,210
Federal		\$730,950
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TOTAL REVENUE		\$13,810,887
Budgeted Fund Balance, July 1, 2016	\$1,054,923	
Fund Balance Available to Appropriate		<hr/> 1,054,923
TOTAL AVAILABLE TO APPROPRIATE		<hr/> <hr/> \$14,865,810

**BE IT FURTHER RESOLVED**, that \$13,554,157 of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Redemption of Bond Principal	\$11,215,000
Interest on Bonded Debt	2,316,557
Paying Agent and Other Fees	22,600
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TOTAL APPROPRIATED	<hr/> <hr/> \$13,554,157

Budgeted Ending Fund Balance in the Debt Retirement Fund for Fiscal Year 2016-17 is \$1,311,653.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY SERVICE FUND** of the West Bloomfield School District for the fiscal year 2016-17 is as follows:

REVENUE

Local	<u>\$1,916,249</u>
TOTAL REVENUE	<u><u>\$1,916,249</u></u>

**BE IT FURTHER RESOLVED**, that **\$1,916,249** of the total available to appropriate in the **COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries	\$996,656
Benefits	652,411
Purchased Services	171,357
Supplies/Materials	55,825
Transfers	<u>40,000</u>
TOTAL APPROPRIATED	<u><u>\$1,916,249</u></u>

Budgeted Ending Fund Balance in the Community Service Fund for Fiscal Year 2016-17 is Zero.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **FOOD SERVICE FUND** of the West Bloomfield School District for the fiscal year 2016-17 is as follows:

REVENUE

Local	\$799,950
State	72,177
Federal	642,984
Transfers & Other	<u>82,864</u>

TOTAL REVENUE \$1,597,975

Projected Fund Balance, July 1, 2016 \$10,309

Fund Balance Available to Appropriate 10,309

TOTAL AVAILABLE TO APPROPRIATE \$1,608,284

**BE IT FURTHER RESOLVED**, that \$ \$1,716,096 of the total available to appropriate in the **FOOD SERVICE FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Salaries & Wages	\$98,151
Benefits	55,562
Purchased Services	670,731
Supplies	740,907
Capital Outlay	0

Transfers & Other

17,522

TOTAL APPROPRIATED

\$1,582,873

Budgeted Ending Fund Balance in the Food Service Fund for Fiscal Year 2016-17 is \$25,411.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SINKING FUND** of the West Bloomfield School District for the fiscal year 2016-17 is as follows:

REVENUE

Local		<u>\$2,158,593</u>
TOTAL REVENUE		\$2,158,593
Budgeted Fund Balance, July 1, 2016	\$33,116	
Fund Balance Available to Appropriate		<u>33,116</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$2,191,709</u></u>

**BE IT FURTHER RESOLVED**, that **\$1,888,829** of the total available to appropriate in the **SINKING FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Building Repairs		\$302,500
Building/Site Renovations		<u>1,586,329</u>
TOTAL APPROPRIATED		<u><u>\$1,888,829</u></u>

Budgeted Ending Fund Balance in the Sinking Fund for Fiscal Year 2016-17 is \$302,880.

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the the board.

**THIS APPROPRIATION RESOLUTION SHALL TAKE EFFECT ON JUNE 20, 2016.**

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Randi Sakwa, Board Secretary