

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of the West Bloomfield School District for the fiscal year 2013-14
AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2013-14 is as follows:

REVENUE

Local		\$12,474,632
Intermediate		2,400,624
State		45,196,470
Federal		2,386,058
Transfers & Other Transactions		<u>417,381</u>
TOTAL REVENUE		\$62,875,165
Fund Balance, July 1, 2013	\$1,832,433	
Fund Balance Available to appropriate		<u>1,832,433</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$64,707,598</u></u>

BE IT FURTHER RESOLVED, that **\$62,842,684** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Instruction		
Basic Programs		\$40,383,783
Support Services		
Pupil		3,509,112
Instructional Staff		3,193,138
General Administration		640,537
School Administration		3,694,807
Business		1,386,912
Operations & Maintenance		4,348,056
Transportation		2,943,945
Central		1,464,063
Athletics/Co-Curricular		980,599
Community Service-Parent Involvement		14,847
Payments to Non-public Schools		<u>282,885</u>
TOTAL APPROPRIATED		<u><u>\$62,842,684</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2013-14 is as follows:

REVENUE CENTER PROGRAMS

Intermediate	\$1,995,703
State	<u>806,461</u>
TOTAL REVENUE	<u><u>\$2,802,164</u></u>

BE IT FURTHER RESOLVED, that **\$2,802,164** of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Salaries	\$1,333,592
Benefits	916,416
Purchased Services	151,975
Supplies	23,800
Other	173,054
Indirect Costs	<u>203,327</u>
TOTAL APPROPRIATED	<u><u>\$2,802,164</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the **DEBT RETIREMENT FUND** of the West Bloomfield School District for the fiscal year 2013-14 is as follows:

REVENUE

Local		\$12,941,451
Federal		\$820,888
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TOTAL REVENUE		\$13,762,339
Fund Balance, July 1, 2013	\$1,048,833	
Fund Balance Available to Appropriate		<hr/> 1,048,833
TOTAL AVAILABLE TO APPROPRIATE		<hr/> <hr/> \$14,811,172

BE IT FURTHER RESOLVED, that **\$13,896,445** of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Redemption of Bond Principal	\$10,340,000
Interest on Bonded Debt	3,429,329
Paying Agent and Other Fees	127,116
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TOTAL APPROPRIATED	<hr/> <hr/> \$13,896,445

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2013-14 is as follows:

REVENUE

Local	<u>\$2,366,384</u>
TOTAL REVENUE	<u><u>\$2,366,384</u></u>

BE IT FURTHER RESOLVED, that **\$2,366,384** of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries	\$1,292,993
Benefits	722,199
Purchased Services	199,103
Supplies/Materials	52,089
Transfers	<u>100,000</u>
TOTAL APPROPRIATED	<u><u>\$2,366,384</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **NUTRITION FUND** of the West Bloomfield School District for the fiscal year 2013-14 is as follows:

REVENUE

Local		\$1,241,568
State		117,916
Federal		704,940
Transfers & Other		<u>15,000</u>
TOTAL REVENUE		\$2,079,424
Fund Balance, July 1, 2013	\$331,602	
Fund Balance Available to Appropriate		<u>331,602</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$2,411,026</u></u>

BE IT FURTHER RESOLVED, that **\$2,079,424** of the total available to appropriate in the **NUTRITION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Salaries & Wages	\$530,345
Benefits	353,523
Supplies	973,662
Purchased Services	69,862
Capital Outlay	0
Transfers & Other	<u>152,032</u>
TOTAL APPROPRIATED	<u><u>\$2,079,424</u></u>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the the board.

THIS APPROPRIATION RESOLUTION SHALL TAKE EFFECT ON JUNE 24, 2013.