

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
WEST BLOOMFIELD SCHOOL DISTRICT**

**RESOLVED**, that this resolution shall be the general appropriations of the West Bloomfield School District for the fiscal year 2012-13  
**AN ACT** to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2012-13 is as follows:

**REVENUE**

Local		\$13,018,264
Intermediate		2,073,604
State		46,750,273
Federal		2,287,654
Transfers & Other Transactions		<u>502,838</u>
<b>TOTAL REVENUE</b>		<b>\$64,632,633</b>
Fund Balance, July 1, 2012	\$419,154	
Fund Balance Available to Appropriate		<u>419,154</u>
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<b><u><u>\$65,051,787</u></u></b>

**BE IT FURTHER RESOLVED**, that **\$63,456,829** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES**

Instruction		
Basic Programs		\$40,375,278
Support Services		
Pupil		3,800,083
Instructional Staff		3,260,703
General Administration		672,904
School Administration		3,808,989
Business		1,346,104
Operations & Maintenance		4,650,595
Transportation		2,854,634
Central		1,365,249
Support Service-Other		981,095
Community Service-Parent Involvement		20,598
Payments to Non-public Schools		<u>320,597</u>
<b>TOTAL APPROPRIATED</b>		<b><u><u>\$63,456,829</u></u></b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2012-13 is as follows:

**REVENUE CENTER PROGRAMS**

Intermediate State	\$2,134,771 787,992
<b>TOTAL REVENUE</b>	<b>\$2,922,763</b>

**BE IT FURTHER RESOLVED**, that **\$2,922,763** of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES**

Salaries	\$1,331,440
Benefits	1,016,582
Purchased Services	152,066
Supplies	23,800
Other	181,294
Indirect Costs	217,581
<b>TOTAL APPROPRIATED</b>	<b>\$2,922,763</b>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the **DEBT RETIREMENT FUND** of the West Bloomfield School District for the fiscal year 2012-13 is as follows:

**REVENUE**

Local		\$13,267,940
Federal		\$820,888
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<b>TOTAL REVENUE</b>		<b>\$14,088,828</b>
Fund Balance, July 1, 2012	\$991,977	
Fund Balance Available to Appropriate		<hr/> 991,977
<b>TOTAL AVAILABLE TO APPROPRIATE</b>		<hr/> <b>\$15,080,805</b> <hr/>

**BE IT FURTHER RESOLVED**, that **\$13,977,247** of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Redemption of Bond Principal	\$9,735,000
Interest on Bonded Debt	4,133,469
Paying Agent and Other Fees	<hr/> 108,778
<b>TOTAL APPROPRIATED</b>	<hr/> <b>\$13,977,247</b> <hr/>



**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2012-13 is as follows:

**REVENUE**

Local	<u>\$2,378,351</u>
<b>TOTAL REVENUE</b>	<u><u>\$2,378,351</u></u>

**BE IT FURTHER RESOLVED**, that **\$2,378,351** of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES**

Salaries	\$1,305,566
Benefits	740,249
Purchased Services	181,097
Supplies/Materials	51,439
Transfers	<u>100,000</u>
<b>TOTAL APPROPRIATED</b>	<u><u>\$2,378,351</u></u>

**BE IT FURTHER RESOLVED**, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **NUTRITION FUND** of the West Bloomfield School District for the fiscal year 2012-13 is as follows:

**REVENUE**

Local		\$1,301,085
Intermediate		88,198
State		85,749
Federal Aid		704,762
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TOTAL REVENUE		\$2,179,794
Fund Balance, July 1, 2012	\$492,604	
Fund Balance Available to Appropriate		<hr/> 492,604
TOTAL AVAILABLE TO APPROPRIATE		<hr/> <hr/> \$2,672,398

**BE IT FURTHER RESOLVED**, that **\$2,179,794** of the total available to appropriate in the **NUTRITION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

**EXPENDITURES**

Salaries & Wages	\$612,306
Benefits	382,615
Supplies	965,063
Purchased Services	72,848
Capital Outlay	50,962
Transfers & Other	96,000
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TOTAL APPROPRIATED	<hr/> <hr/> \$2,179,794

**FURTHER RESOLVED**, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

**BE IT FURTHER RESOLVED**, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the the board.

**THIS APPROPRIATION RESOLUTION SHALL TAKE EFFECT ON JUNE 25, 2012.**