

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of the West Bloomfield School District for the fiscal year 2011-12
AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2011-12 is as follows:

REVENUE

Local		\$13,653,285
Intermediate		2,400,943
State		47,325,927
Federal		2,261,784
Transfers & Other Transactions		342,681
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TOTAL REVENUE		\$65,984,620
Fund Balance, July 1, 2011	\$25,656	
Fund Balance Available to Appropriate		<hr/> 25,656
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$66,010,276</u></u>

BE IT FURTHER RESOLVED, that **\$65,515,472** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Instruction		
Basic Programs		\$41,141,813
Support Services		
Pupil		3,737,991
Instructional Staff		3,253,957
General Administration		594,252
School Administration		3,837,104
Business		1,293,609
Operations & Maintenance		5,762,688
Transportation		3,334,025
Central		1,514,924
Support Service-Other		846,225
Payments to Non-public Schools		198,884
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TOTAL APPROPRIATED		<u><u>\$65,515,472</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2011-12 is as follows:

REVENUE CENTER PROGRAMS

Intermediate State	\$2,156,617
	<u>802,111</u>
TOTAL REVENUE	<u><u>\$2,958,728</u></u>

BE IT FURTHER RESOLVED, that **\$2,958,728** of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Salaries	\$1,280,763
Benefits	1,096,696
Purchased Services	145,565
Supplies	23,800
Other	182,440
Indirect Costs	<u>229,464</u>
TOTAL APPROPRIATED	<u><u>\$2,958,728</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the **DEBT RETIREMENT FUND** of the West Bloomfield School District for the fiscal year 2011-12 is as follows:

REVENUE

Local		<u>\$14,451,781</u>
TOTAL REVENUE		\$14,451,781
Fund Balance, July 1, 2011	\$1,188,835	
Fund Balance Available to Appropriate		<u>1,188,835</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$15,640,616</u></u>

BE IT FURTHER RESOLVED, that **\$14,438,906** of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Redemption of Bond Principal	\$9,265,000
Interest on Bonded Debt	5,113,538
Paying Agent and Other Fees	<u>60,368</u>
TOTAL APPROPRIATED	<u><u>\$14,438,906</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2011-12 is as follows:

REVENUE

Local	<u>\$2,455,799</u>
TOTAL REVENUE	<u><u>\$2,455,799</u></u>

BE IT FURTHER RESOLVED, that **\$2,455,799** of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Salaries	\$1,394,490
Benefits	752,244
Purchased Services	174,536
Supplies/Materials	34,529
Transfers	<u>100,000</u>
TOTAL APPROPRIATED	<u><u>\$2,455,799</u></u>

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **NUTRITION FUND** of the West Bloomfield School District for the fiscal year 2011-12 is as follows:

REVENUE

Local		\$1,339,651
Intermediate		67,000
State		97,718
Federal Aid		662,000
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TOTAL REVENUE		\$2,166,369
Fund Balance, July 1, 2010	\$464,547	
Fund Balance Available to Appropriate		<hr/> 464,547
TOTAL AVAILABLE TO APPROPRIATE		<hr/> \$2,630,916 <hr/>

BE IT FURTHER RESOLVED, that **\$2,166,369** of the total available to appropriate in the **NUTRITION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

Salaries & Wages	\$592,260
Benefits	383,465
Supplies	1,005,440
Purchased Services	67,200
Capital Outlay	39,544
Transfers & Other	78,460
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TOTAL APPROPRIATED	\$2,166,369 <hr/> <hr/>

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the the board.

THIS APPROPRIATION RESOLUTION SHALL TAKE EFFECT ON JUNE 13, 2011.