

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution shall be the general appropriations of the West Bloomfield School District for the fiscal year 2010-11
AN ACT to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2010-11 is as follows:

REVENUE

Local	13,377,014
Intermediate	2,289,924
State	46,139,201
Federal	4,377,064
Other Transactions	30,600
Transfers	358,025
TOTAL REVENUE	66,571,828
Fund Balance, July 1, 2010	(2,967,721)
Fund Balance Available to Appropriate	(2,967,721)
TOTAL AVAILABLE TO APPROPRIATE	63,604,107

BE IT FURTHER RESOLVED , that **\$63,604,107** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES

Instruction	
Basic Programs	40,955,819
Support Services	
Pupil	3,460,221
Instructional Staff	3,319,203
General Administration	614,737
School Administration	4,125,703
Business	1,162,990
Operations & Maintenance	6,262,916
Transportation	4,217,644
Central	1,892,992
Support Service-Other	0
Community Serv.-Parent Involvement	9,397
Payments to Non-public Schools	192,834
Transfers	810,932
Capital Outlay-IDEA ARRA Renovatns.	109,350
TOTAL APPROPRIATED	67,134,738

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2010-11 is as follows:

REVENUE	
Center Programs	3,027,182
TOTAL REVENUE	3,027,182

BE IT FURTHER RESOLVED , that **\$3,027,182** of the total available to appropriate in the **SPECIAL EDUCATION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Instruction	1,969,436
Support Services	1,057,746
TOTAL APPROPRIATED	3,027,182

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance estimated to be available for the appropriations in the **DEBT RETIREMENT FUND** of the West Bloomfield School District for the fiscal year 2010-11 is as follows:

REVENUE		
Local		14,115,911
TOTAL REVENUE		14,115,911
Fund Balance, July 1, 2010	1,145,561	
Fund Balance Available to Appropriate		1,145,561
TOTAL AVAILABLE TO APPROPRIATE		15,261,472

BE IT FURTHER RESOLVED , that **13,983,350** of the total available to appropriate in the **DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Redemption of Bond Principal		8,950,000
Interest on Bonded Debt		4,986,043
Paying Agent and Other Fees		47,307
TOTAL APPROPRIATED		13,983,350

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY EDUCATION FUND** of the West Bloomfield School District for the fiscal year 2010-11 is as follows:

REVENUE	
Local	2,565,578
TOTAL REVENUE	2,565,578

BE IT FURTHER RESOLVED , that **\$2,565,578** of the total available to appropriate in the **COMMUNITY EDUCATION FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Community Services	2,565,578
TOTAL APPROPRIATED	2,565,578

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **ATHLETIC-COCURRICULAR FUND** of the West Bloomfield School District for the fiscal year 2010-11 is as follows:

REVENUE	
Local	262,538
Incoming Transfers from the General Fund	810,932
TOTAL REVENUE	1,073,470

BE IT FURTHER RESOLVED , that **\$1,073,470** in the **ATHLETIC-COCURRICULAR FUND** is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	
Athletics-Cocurricular	1,073,470
TOTAL APPROPRIATED	1,073,470

BE IT FURTHER RESOLVED , that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **NUTRITION FUND** of the West Bloomfield School District for the fiscal year 2010-11 is as follows:

REVENUE		
Local		1,331,455
State		74,783
Federal Aid		689,380
TOTAL REVENUE		2,095,618
Fund Balance, July 1, 2010	331,776	
Fund Balance Available to Appropriate		331,776
TOTAL AVAILABLE TO APPROPRIATE		2,427,394

BE IT FURTHER RESOLVED , that **\$2,095,618** of the total available to appropriate in the **NUTRITION FUND** is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES		
Nutrition Services		2,095,618
TOTAL APPROPRIATED		2,095,618

FURTHER RESOLVED , that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED , that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the the board.

THIS APPROPRIATION RESOLUTION SHALL TAKE EFFECT ON JUNE 21, 2010.