

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2009-10, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2009-10 is as follows:

REVENUE:

Local		\$13,883,020
Intermediate		2,511,725
State		47,760,806
Federal		5,917,323
Other		30,100
Transfers		<u>251,253</u>
TOTAL REVENUE		\$70,354,227
Fund Balance, July 1, 2009	\$ 1,715,947	
Fund Balance Available to Appropriate		<u>1,715,947</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$72,070,174</u>

BE IT FURTHER RESOLVED, that \$72,070,174 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Instruction

Basic Programs	\$46,193,816
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Support Services

Pupil	3,734,683
Instructional	4,305,951
General Administration	708,918
School Administration	4,331,313
Business	1,229,337
Operations & Maintenance	6,675,291
Transportation	4,570,392
Central	2,012,531
Other	2,000
Community Services	7,325
Payments to non-public schools	193,929
Capital Outlay-IDEA ARRA Building Renovations	109,350
Transfers to other funds	<u>963,059</u>

TOTAL APPROPRIATED	<u>\$75,037,895</u>
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PURPOSE OF AMENDMENT:

These amendments require an increase in revenues of \$950,293 and an increase in appropriations of \$774,202.

This resolution shall take effect on June 21, 2010.

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RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the West Bloomfield School District for the fiscal year 2009-10 is \$14,279,633 per the attached enclosure.

BE IT FURTHER RESOLVED, that the Debt Retirement Fund appropriation of \$13,142,750 is **AMENDED** to \$13,134,072 per enclosure.

PURPOSE OF AMENDMENT:

Adjust budget per detailed analysis attached. This amendment requires a decrease in revenues of \$118,884 and a decrease in appropriations of \$8,678.

This resolution shall take effect on June 21, 2010.

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RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Athletic-Cocurricular Fund of the West Bloomfield School District for fiscal year 2009-10 is \$1,163,107 per enclosure.

BE IT FURTHER RESOLVED, that the general appropriation of \$1,168,587 for the fiscal year 2009-10 Athletic-Cocurricular Fund is **AMENDED** to \$1,163,107 per enclosure.

PURPOSE OF AMENDMENT:

Adjust budget per detailed analysis attached. These amendments require a decrease in revenues of \$5,480 and a decrease in appropriations of \$5,480.

This resolution shall take effect on June 21, 2010.

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RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Nutrition Fund of the West Bloomfield School District for fiscal year 2009-10 is \$2,427,396 per enclosure.

BE IT FURTHER RESOLVED, that the general appropriation of \$2,095,618 for the fiscal year 2009-10 Nutrition Fund is unchanged per enclosure.

PURPOSE OF AMENDMENT:

Adjust budget per detailed analysis attached.

This resolution shall take effect on June 21, 2010.

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RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Community Service Fund of the West Bloomfield School District for fiscal year 2009-10 is \$2,465,578 per enclosure.

BE IT FURTHER RESOLVED, that the general appropriation of \$2,806,656 for the fiscal year 2009-10 Community Service Fund is **AMENDED** to \$2,465,578 per enclosure.

PURPOSE OF AMENDMENT:

Adjust budget per detailed analysis attached. These amendments require a decrease in revenues of \$341,078 and a decrease in appropriations of \$341,078.

This resolution shall take effect on June 21, 2010.

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RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Center Programs Fund of the West Bloomfield School District for fiscal year 2009-10 is \$2,983,285 per enclosure.

BE IT FURTHER RESOLVED, that the general appropriation of \$3,064,948 for the fiscal year 2009-10 Center Programs Fund is AMENDED to \$2,983,285 per enclosure.

PURPOSE OF AMENDMENT:

Adjust budget per detailed analysis attached. These amendments require a decrease in revenues of \$81,663 and a decrease in appropriations of \$81,663.

This resolution shall take effect on June 21, 2010.