

WEST BLOOMFIELD SCHOOL DISTRICT  
 COMBINED STATEMENT OF AMENDED BUDGETED REVENUES AND EXPENDITURES  
 FY ENDING JUNE 30, 2010  
 June 21, 2010

	General Fund	Center Fund	Debt Fund	Community Fund	Ath/Cocurr Fund	Nutrition Fund	Total Funds
<b>REVENUE</b>							
Local Sources	13,883,020		12,795,936	2,465,578	200,048	1,331,455	30,676,037
Intermediate	2,511,725	2,182,029					4,693,754
State Sources	47,760,806	801,256				103,674	48,665,736
Federal Sources	5,917,323					660,489	6,577,812
Other Transactions	30,100						30,100
Transfers	251,253				963,059		1,214,312
<b>TOTAL REVENUE</b>	<b>\$ 70,354,227</b>	<b>\$ 2,983,285</b>	<b>\$ 12,795,936</b>	<b>\$ 2,465,578</b>	<b>\$ 1,163,107</b>	<b>\$ 2,095,618</b>	<b>\$ 91,857,751</b>
<b>EXPENDITURES</b>							
Instruction	46,193,816	1,909,901					48,103,717
Supporting Services	27,881,020	822,131					28,703,151
Community Services				2,465,578			2,465,578
Nutrition Services						2,095,618	2,095,618
Athletic/Cocurricular					1,163,107		1,163,107
Debt Bond Redeem			8,565,000				8,565,000
Debt Bond Interest			4,521,349				4,521,349
Other Expenditures			47,723				47,723
Transfers	963,059	251,253					1,214,312
<b>TOTAL EXPENSES</b>	<b>\$ 75,037,895</b>	<b>\$ 2,983,285</b>	<b>\$ 13,134,072</b>	<b>\$ 2,465,578</b>	<b>\$ 1,163,107</b>	<b>\$ 2,095,618</b>	<b>\$ 96,879,555</b>
<b>Excess Revenue over</b>							
<b>(under) Expenses</b>	<b>(4,683,668)</b>		<b>(338,136)</b>			<b>0</b>	<b>(5,021,804)</b>
<b>Fund Balance</b>							
June 30, 2009	1,715,947		1,483,697			331,778	3,531,422
<b>Budgeted Fund Balance</b>							
June 30, 2010	<b>(2,967,721)</b>		<b>\$ 1,145,561</b>			<b>\$ 331,778</b>	<b>(1,490,382)</b>

WEST BLOOMFIELD SCHOOL DISTRICT  
GENERAL FUND BUDGET AMENDMENT  
FY ENDING JUNE 30, 2010  
June 21, 2010

	2008-09 ACTUAL	2009-10 JUNE ADOPTED	2009-10 FEB AMENDED	2009-10 JUNE AMENDED
<b>REVENUES</b>				
Local	\$13,589,616	\$ 14,412,466	\$ 13,928,969	\$ 13,883,020
Intermediate	2,636,185	2,347,066	2,439,924	2,511,725
State	48,945,557	52,060,247	47,255,914	47,760,806
Federal	4,638,708	1,996,179	5,340,502	5,917,323
Other	4,000	0	30,600	30,100
Transfers	330,130	380,130	408,025	251,253
<b>TOTAL REVENUE</b>	<b>\$70,144,196</b>	<b>\$71,196,088</b>	<b>\$69,403,934</b>	<b>\$70,354,227</b>
<b>EXPENDITURES</b>				
INSTRUCTION	\$45,602,446	\$44,299,960	\$46,132,291	\$46,193,816
SUPPORTING SERVICES	27,078,637	27,050,089	27,155,370	27,881,020
TRANSFERS	962,166	972,067	976,032	963,059
<b>TOTAL EXPENDITURES</b>	<b>\$73,643,249</b>	<b>\$72,322,116</b>	<b>\$74,263,693</b>	<b>\$75,037,895</b>
<b>EXCESS REVENUE (APPROPRIATIONS)</b>	<b>(3,499,053)</b>	<b>(1,126,028)</b>	<b>(4,859,759)</b>	<b>(4,683,668)</b>
FUND BALANCE, JULY 1,	5,215,000	1,333,459	1,715,947	1,715,947
FUND BALANCE-GENERAL FUND, JUNE 30,	<b>\$1,715,947</b>	<b>\$207,431</b>	<b>(\$3,143,812)</b>	<b>(\$2,967,721)</b>
% of Fund Balance	2.33%	0.29%	-4.23%	-3.95%

WEST BLOOMFIELD SCHOOL DISTRICT  
GENERAL FUND REVENUE BUDGET AMENDMENTS  
FISCAL YEAR ENDING JUNE 30, 2010  
June 21, 2010

ACCOUNT DESCRIPTION	2008-09 FINAL	2009-10 JUNE ADOPTED	2009-10 FEB AMENDED	2009-10 JUNE AMENDED	+ or - BUDGET
Property Tax Collections	\$ 12,730,586	\$ 13,310,377	\$ 13,274,237	\$ 13,230,237	\$ (44,000)
Tuition Based Programs	195,813	196,323	176,704	174,258	(2,446)
Cooperative County Transportation	13,237	10,000	10,000	10,000	0
Investment Income	77,555	77,573	37,000	27,000	\$ (10,000)
Other Local Revenue	404,134	516,704	431,028	441,525	10,497
Medicaid	168,291	301,489	0	0	\$ -
OISD	2,636,185	2,347,066	2,439,924	2,511,725	71,801
Sale of Buses/Surplus Property	4,000	0	30,600	30,100	\$ (500)
State	48,945,557	52,060,247	47,255,914	47,760,806	\$ 504,892
Federally Funded Grants	4,638,708	1,996,179	5,340,502	5,917,323	576,821
Indirect Costs	230,130	230,130	258,025	251,253	\$ (6,772)
Transfers	100,000	150,000	150,000	0	\$ (150,000)
<b>GENERAL FUND REVENUES</b>	<b>\$ 70,144,196</b>	<b>\$ 71,196,088</b>	<b>\$ 69,403,934</b>	<b>\$ 70,354,227</b>	<b>\$ 950,293</b>

WEST BLOOMFIELD SCHOOL DISTRICT  
GENERAL FUND EXPENDITURE BUDGET AMENDMENTS  
FISCAL YEAR ENDING JUNE 30, 2010  
June 21, 2010

CODE	ACCOUNT DESCRIPTION	2008-09		2009-10		+ or - BUDGET
		FINAL	JUNE ADOPTED	FEB AMENDED	JUNE AMENDED	
011	Roosevelt Elementary School	20,135	21,859	31,603	31,603	0
012	Scotch Elementary School	39,328	33,928	41,471	41,471	0
013	Green Elementary School	27,400	25,708	25,185	25,185	0
014	Ealy Elementary School	32,258	26,230	25,708	25,708	0
015	Doherty Elementary School	25,956	23,284	26,443	26,443	0
016	Gretchko Elementary School	26,530	20,671	21,383	21,383	0
	<b>TOTAL UNIT ELEMENTARY</b>	<b>171,607</b>	<b>151,680</b>	<b>171,793</b>	<b>171,793</b>	<b>0</b>
050	Abbott Middle School	43,520	37,658	38,178	38,178	0
060	Orchard Lake Middle School	47,409	39,692	40,596	40,596	0
	<b>TOTAL UNIT MIDDLE</b>	<b>90,929</b>	<b>77,350</b>	<b>78,774</b>	<b>78,774</b>	<b>0</b>
071	West Bloomfield High School	127,519	130,851	150,569	150,569	0
073	West Bloomfield High Other	34,331	34,875	30,475	30,475	0
091	Oakland Early College	110,412	111,905	190,850	190,850	0
	<b>TOTAL UNIT HIGH SCHOOL</b>	<b>272,262</b>	<b>277,631</b>	<b>371,894</b>	<b>371,894</b>	<b>0</b>
100/120	Board of Education/Superintendent	190,316	197,759	215,833	255,833	40,000
	<b>TOTAL BOARD/SUPERINTENDENT</b>	<b>190,316</b>	<b>197,759</b>	<b>215,833</b>	<b>255,833</b>	<b>40,000</b>
200	Maintenance & Operations	778,328	720,000	720,000	720,000	0
	<b>TOTAL MAINT/ OPERATIONS</b>	<b>778,328</b>	<b>720,000</b>	<b>720,000</b>	<b>720,000</b>	<b>0</b>
205	School Security	116,681	110,300	110,300	120,300	10,000
	<b>TOTAL SCHOOL SECURITY</b>	<b>116,681</b>	<b>110,300</b>	<b>110,300</b>	<b>120,300</b>	<b>10,000</b>
210	Utilities	1,915,068	1,996,960	1,996,960	1,996,960	0
	<b>TOTAL UTILITIES</b>	<b>1,915,068</b>	<b>1,996,960</b>	<b>1,996,960</b>	<b>1,996,960</b>	<b>0</b>
219-221	Pupil Transportation	517,221	412,062	419,062	419,062	0
	<b>TOTAL TRANSPORTATION</b>	<b>517,221</b>	<b>412,062</b>	<b>419,062</b>	<b>419,062</b>	<b>0</b>
300	Business & Finance	278,023	319,652	341,687	386,582	44,895
	<b>TOTAL BUSINESS &amp; FINANCE</b>	<b>278,023</b>	<b>319,652</b>	<b>341,687</b>	<b>386,582</b>	<b>44,895</b>
303	Central Services	61,030	41,261	61,261	61,261	0
	<b>TOTAL CENTRAL SERVICES</b>	<b>61,030</b>	<b>41,261</b>	<b>61,261</b>	<b>61,261</b>	<b>0</b>
305	Management Information Systems	277,218	293,000	293,000	293,000	0
	<b>TOTAL MANAGEMENT INFO</b>	<b>277,218</b>	<b>293,000</b>	<b>293,000</b>	<b>293,000</b>	<b>0</b>
306	Instructional Technology	102,154	94,754	99,754	99,754	0
	<b>TOTAL INSTRUCT TECHNOLOGY</b>	<b>102,154</b>	<b>94,754</b>	<b>99,754</b>	<b>99,754</b>	<b>0</b>
309	Safe Schools Grant	268,298	0	0	0	0
	<b>SAFE SCHOOLS GRANT</b>	<b>268,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

WEST BLOOMFIELD SCHOOL DISTRICT  
GENERAL FUND EXPENDITURE BUDGET AMENDMENTS  
FISCAL YEAR ENDING JUNE 30, 2010  
June 21, 2010

CODE	ACCOUNT DESCRIPTION	2008-09	2009-10	2009-10	2009-10	+ or - BUDGET
		FINAL	JUNE ADOPTED	FEB AMENDED	JUNE AMENDED	
315	Retirement	7,095,377	7,110,888	7,230,363	7,261,748	31,385
316	Social Security	3,292,142	3,215,190	3,266,765	3,280,750	13,985
320	Attendance Incentive	25,610	49,650	38,510	38,510	0
321	Other Benefits	128,944	122,630	122,630	123,239	609
322	Annuities	142,391	129,793	131,237	131,237	0
323	Teacher Daycare	30,178	30,178	30,178	24,849	(5,329)
324	Severance Pay	160,930	230,945	261,374	353,036	91,662
325	Voluntary Severance	391,800	532,800	532,800	532,800	0
326	Team Management Mileage	62,517	57,192	57,060	57,060	0
327	Elementary & Secondary Association	7,738	7,738	7,870	7,870	0
328	Workers Comp/Unemp/Uniforms	306,071	585,232	396,064	396,064	0
340	Insurance	9,896,027	9,961,027	10,271,788	10,252,909	(18,879)
	<b>TOTAL EMPLOYEE BENEFITS</b>	<b>21,539,725</b>	<b>22,033,263</b>	<b>22,346,639</b>	<b>22,460,072</b>	<b>113,433</b>
330	Telecommunications	132,875	113,650	113,650	113,650	0
	<b>TOTAL TELECOMMUNICATIONS</b>	<b>132,875</b>	<b>113,650</b>	<b>113,650</b>	<b>113,650</b>	<b>0</b>
318/350	Federal Grant Supplies	99,909	105,044	593,456	687,232	93,776
	<b>TOTAL FEDERAL GRANT SUPPLIES</b>	<b>99,909</b>	<b>105,044</b>	<b>593,456</b>	<b>687,232</b>	<b>93,776</b>
400	Instruction	42,067	80,252	54,901	54,901	0
	<b>TOTAL INSTRUCTION</b>	<b>42,067</b>	<b>80,252</b>	<b>54,901</b>	<b>54,901</b>	<b>0</b>
401	Curriculum	46,868	45,603	43,803	43,673	(130)
405	Title II-Teacher Training	91,947	87,500	112,923	95,519	(17,404)
407	Repairs - Instruments/Band	13,901	5,000	7,500	7,500	0
410	International Academy	90,606	90,606	138,432	138,432	0
420	Textbooks	227,000	232,269	230,517	230,517	0
443	Student Testing	8,590	9,000	40,303	47,329	7,026
449	Drug Free Grant	5,166	5,166	5,166	4,718	(448)
	<b>TOTAL OTHER INSTRUCTION</b>	<b>484,078</b>	<b>475,144</b>	<b>578,644</b>	<b>567,688</b>	<b>(10,956)</b>
460	Summer AI Program	18,207	18,207	9,659	9,659	0
461	Special Services	68,791	64,958	106,802	106,802	0
463	IDEA Flowthru Grant - Reg./ARRA	266,918	372,140	566,261	1,029,236	462,975
464	IDEA Preprimary Grant - Reg./ARRA	1,755	1,250	28,453	20,509	(7,944)
466	IDEA Carryover	14,473	0	0	0	0
	<b>TOTAL SPECIAL SERVICES</b>	<b>370,144</b>	<b>456,555</b>	<b>711,175</b>	<b>1,166,206</b>	<b>455,031</b>
477	Vocational Education	2,956	16,169	16,169	16,169	0
	<b>TOTAL VOCATIONAL EDUC.</b>	<b>2,956</b>	<b>16,169</b>	<b>16,169</b>	<b>16,169</b>	<b>0</b>
500	Community Relations	53,337	64,592	64,592	64,592	0
505	West Bloomfield Ed Foundation	591	0	0	0	0
	<b>TOTAL COMMUNITY RELATIONS</b>	<b>53,928</b>	<b>64,592</b>	<b>64,592</b>	<b>64,592</b>	<b>0</b>

WEST BLOOMFIELD SCHOOL DISTRICT  
GENERAL FUND EXPENDITURE BUDGET AMENDMENTS  
FISCAL YEAR ENDING JUNE 30, 2010  
June 21, 2010

CODE	ACCOUNT DESCRIPTION	2008-09	2009-10	2009-10	2009-10	+ or - BUDGET
		FINAL	JUNE ADOPTED	FEB AMENDED	JUNE AMENDED	
510	Books & Materials	36,979	36,754	39,731	39,731	0
520	District Media Center	56,462	55,231	58,312	58,312	0
550	Fine Arts Program	6,632	11,251	11,251	11,251	0
	<b>TOTAL SCHOOL/DISTRICT MEDIA</b>	<b>100,073</b>	<b>103,236</b>	<b>109,294</b>	<b>109,294</b>	<b>0</b>
560	Summer Grasp Program	3,045	3,046	2,599	2,599	0
562	Laker Academy	524,818	456,323	457,990	457,990	0
563	Intramurals	13,549	13,549	13,549	10,366	(3,183)
569	Adult Basic Education	95,274	95,274	75,621	75,621	0
570	Adult Education	224,016	235,278	238,570	246,472	7,902
	<b>TOTAL COMM ED PROGRAMS</b>	<b>860,702</b>	<b>803,470</b>	<b>788,329</b>	<b>793,048</b>	<b>4,719</b>
796	Mentoring	7,811	14,420	7,220	7,220	0
797	Human Resource	44,428	50,536	50,536	50,536	0
799	Teacher Enrichment	75,000	75,000	75,000	75,000	0
	<b>TOTAL HUMAN RESOURCES</b>	<b>127,239</b>	<b>139,956</b>	<b>132,756</b>	<b>132,756</b>	<b>0</b>
800	Misc Wages	140,304	145,898	162,723	162,723	0
	<b>TOTAL MISC. WAGES</b>	<b>140,304</b>	<b>145,898</b>	<b>162,723</b>	<b>162,723</b>	<b>0</b>
801	District Supervisors	332,651	336,426	326,252	326,252	0
	<b>TOTAL SUPERVISORS</b>	<b>332,651</b>	<b>336,426</b>	<b>326,252</b>	<b>326,252</b>	<b>0</b>
802	Executive Secretaries	248,726	248,726	249,886	249,886	0
	<b>TOTAL EXECUTIVE SECYS</b>	<b>248,726</b>	<b>248,726</b>	<b>249,886</b>	<b>249,886</b>	<b>0</b>
803	Supplemental Pay	266,885	271,651	242,617	242,617	0
	<b>TOTAL SUPPLEMENTAL PAY</b>	<b>266,885</b>	<b>271,651</b>	<b>242,617</b>	<b>242,617</b>	<b>0</b>
804	District Coordinators	307,277	307,471	300,265	300,265	0
	<b>TOTAL DISTRICT COORDINATORS</b>	<b>307,277</b>	<b>307,471</b>	<b>300,265</b>	<b>300,265</b>	<b>0</b>
808	Cabinet Salaries	578,279	595,277	581,704	581,704	0
	<b>TOTAL CABINET</b>	<b>578,279</b>	<b>595,277</b>	<b>581,704</b>	<b>581,704</b>	<b>0</b>
859	Building Checks	8,170	8,830	8,830	8,830	0
860	Substitute Custodians/Drivers	120,132	125,410	125,090	100,090	(25,000)
	<b>TOTAL SUB DRIVERS &amp; CUST</b>	<b>128,302</b>	<b>134,240</b>	<b>133,920</b>	<b>108,920</b>	<b>(25,000)</b>
861	Overtime Custodial, Maint, Technicians	72,273	70,837	70,076	70,076	0
	<b>TOTAL OT CUST/TECHNICIANS</b>	<b>72,273</b>	<b>70,837</b>	<b>70,076</b>	<b>70,076</b>	<b>0</b>
862	Overtime Drivers/Mechanics	133,663	132,000	132,000	132,000	0
	<b>TOTAL OT DRIVERS/MECHANICS</b>	<b>133,663</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>0</b>

WEST BLOOMFIELD SCHOOL DISTRICT  
GENERAL FUND EXPENDITURE BUDGET AMENDMENTS  
FISCAL YEAR ENDING JUNE 30, 2010  
June 21, 2010

CODE	ACCOUNT DESCRIPTION	2008-09	2009-10	2009-10	2009-10	+ or - BUDGET
		FINAL	JUNE ADOPTED	FEB AMENDED	JUNE AMENDED	
870	Substitute Secretaries	66,559	9,204	28,521	52,327	23,806
871	Overtime Secretaries	46,384	0	31,418	36,418	5,000
	<b>TOTAL SECRETARIES OTHER</b>	<b>112,943</b>	<b>9,204</b>	<b>59,939</b>	<b>88,745</b>	<b>28,806</b>
875	Special Projects	29,478	31,076	28,982	28,982	0
880	Substitute Teachers	886,056	813,000	831,844	837,862	6,018
895	Substitute Parapros	63,549	60,000	60,000	60,000	0
899	Funded Project Wages	98,342	80,282	118,020	130,362	12,342
	<b>TOTAL TEACHING OTHER WAGES</b>	<b>1,077,425</b>	<b>984,358</b>	<b>1,038,846</b>	<b>1,057,206</b>	<b>18,360</b>
900	WBEA Grant Project Teachers	2,667,203	666,665	1,218,700	2,712,022	1,493,322
901	WBEA Teachers Salaries	27,530,795	28,494,832	28,942,890	27,413,872	(1,529,018)
	<b>TOTAL TEACHER SALARIES</b>	<b>30,197,998</b>	<b>29,161,497</b>	<b>30,161,590</b>	<b>30,125,894</b>	<b>(35,696)</b>
902	Custodial/Maintenance/Technicians	2,316,167	2,178,441	2,196,998	2,196,998	0
	<b>TOTAL CUST/ MAINT/ TECHNICIANS</b>	<b>2,316,167</b>	<b>2,178,441</b>	<b>2,196,998</b>	<b>2,196,998</b>	<b>0</b>
903	Transportation & Garage	2,220,649	2,161,693	1,989,513	1,989,513	0
	<b>TRANSP/ GARAGE WAGES</b>	<b>2,220,649</b>	<b>2,161,693</b>	<b>1,989,513</b>	<b>1,989,513</b>	<b>0</b>
904	Clerical Wages	1,664,700	1,664,851	1,580,336	1,578,416	(1,920)
	<b>TOTAL CLERICAL WAGES</b>	<b>1,664,700</b>	<b>1,664,851</b>	<b>1,580,336</b>	<b>1,578,416</b>	<b>(1,920)</b>
905	Parapros	1,749,609	1,735,543	1,507,639	1,507,639	0
906	Federal Grant Parapros	222,983	171,068	206,414	258,141	51,727
	<b>TOTAL PARAPRO WAGES</b>	<b>1,972,592</b>	<b>1,906,611</b>	<b>1,714,053</b>	<b>1,765,780</b>	<b>51,727</b>
907	Team Management	2,057,418	1,957,128	1,957,020	1,957,020	0
	<b>TOTAL TEAM MANAGEMENT</b>	<b>2,057,418</b>	<b>1,957,128</b>	<b>1,957,020</b>	<b>1,957,020</b>	<b>0</b>
999	Transfer to Athletics/Cocurr	962,166	972,067	976,032	963,059	(12,973)
	<b>TOTAL TRANSFERS</b>	<b>962,166</b>	<b>972,067</b>	<b>976,032</b>	<b>963,059</b>	<b>(12,973)</b>
	<b>GENERAL FUND EXPENSES</b>	<b>\$ 73,643,249</b>	<b>\$ 72,322,116</b>	<b>\$ 74,263,693</b>	<b>\$ 75,037,895</b>	<b>\$ 774,202</b>

WEST BLOOMFIELD SCHOOL DISTRICT  
 CENTER PROGRAMS - REVENUE BUDGET AMENDMENTS  
 FISCAL YEAR ENDING JUNE 30, 2010  
 June 21, 2010

ACCOUNT DESCRIPTION	2008-09 FINAL	2009-10 JUNE ADOPTED	2009-10 FEB AMENDED	2009-10 JUNE AMENDED	+ or - BUDGET
State Sources	773,105	853,306	876,998	801,256	(75,742)
Intermediate	2,083,743	2,128,841	2,187,950	2,182,029	(5,921)
<b>CENTER FUND REVENUES</b>	<b>\$ 2,856,848</b>	<b>\$ 2,982,147</b>	<b>\$ 3,064,948</b>	<b>\$ 2,983,285</b>	<b>\$ (81,663)</b>

WEST BLOOMFIELD SCHOOL DISTRICT  
 CENTER PROGRAMS - EXPENDITURE BUDGET AMENDMENTS  
 FISCAL YEAR ENDING JUNE 30, 2010

ACCOUNT DESCRIPTION	2008-09 FINAL	2009-10 JUNE ADOPTED	2009-10 FEB AMENDED	2009-10 JUNE AMENDED	+ or - BUDGET
Instruction	1,810,733	1,936,056	1,954,885	1,909,901	(44,984)
Support	815,985	893,640	852,038	822,131	(29,907)
Transfer to General Fund-Ind Costs	230,130	152,451	258,025	251,253	(6,772)
<b>CENTER FUND EXPENDITURES</b>	<b>\$ 2,856,848</b>	<b>\$ 2,982,147</b>	<b>\$ 3,064,948</b>	<b>\$ 2,983,285</b>	<b>\$ (81,663)</b>



WEST BLOOMFIELD SCHOOL DISTRICT  
DEBT FUND BUDGET AMENDMENT  
FY ENDING JUNE 30, 2010  
June 21, 2010

	2008-09 ACTUAL	2009-10 JUNE ADOPTED	2009-10 FEB AMENDED	2009-10 JUNE AMENDED	+ or - BUDGET
<b>REVENUES</b>					
Local Taxes / Interest on Taxes	\$13,455,977	\$ 12,840,820	\$ 12,840,820	\$ 12,787,936	\$ (52,884)
Investment Earnings	\$73,938	\$ 74,000	\$ 74,000	\$ 8,000	(66,000)
Fund Equity Deposit Due to Refund				0	\$ -
<b>TOTAL REVENUE</b>	<b>\$13,529,915</b>	<b>\$12,914,820</b>	<b>\$12,914,820</b>	<b>\$ 12,795,936</b>	<b>(\$118,884)</b>
<b>EXPENDITURES</b>					
Bond Redemption	\$8,485,000	\$8,565,000	\$8,565,000	\$8,565,000	\$0
Bond Interest/Refunding Escrow	4,463,404	4,521,350	4,521,350	4,521,349	(\$1)
Other	118,002	56,400	56,400	47,723	(\$8,677)
2009 Bond Refunding	316,866				
<b>TOTAL EXPENDITURES</b>	<b>\$13,383,272</b>	<b>\$13,142,750</b>	<b>\$13,142,750</b>	<b>\$13,134,072</b>	<b>(\$8,678)</b>
<b>EXCESS REVENUE (APPROPRIATIONS)</b>	<b>146,643</b>	<b>(227,930)</b>	<b>(227,930)</b>	<b>(338,136)</b>	
<b>FUND BALANCE, JULY 1,</b>	<b>1,337,054</b>	<b>1,483,682</b>	<b>1,483,697</b>	<b>1,483,697</b>	
<b>FUND BALANCE, JUNE 30,</b>	<b>\$1,483,697</b>	<b>\$1,255,752</b>	<b>\$1,255,767</b>	<b>\$1,145,561</b>	

WEST BLOOMFIELD SCHOOL DISTRICT  
COMMUNITY EDUCATION REVENUE BUDGET AMENDMENTS  
FISCAL YEAR ENDING JUNE 30, 2010  
June 21, 2010

CODE	ACCOUNT DESCRIPTION	2008-09 FINAL	2009-10 ADOPTED FEB	2009-10 AMENDED JUNE	2009-10 AMENDED	+ or - BUDGET
181	Enrichment & Recreation	490,186	512,913	512,913	430,000	(82,913)
181	Early Childhood Program	2,014,564	2,083,743	2,083,743	1,835,578	(248,165)
181	Building Rental	202,023	210,000	210,000	200,000	(10,000)
<b>COMMUNITY ED REVENUES</b>		<b>\$ 2,706,773</b>	<b>\$ 2,806,656</b>	<b>\$ 2,806,656</b>	<b>\$ 2,465,578</b>	<b>\$ (341,078)</b>

COMMUNITY EDUCATION EXPENDITURE BUDGET AMENDMENTS

CODE	ACCOUNT DESCRIPTION	2008-09 FINAL	2009-10 ADOPTED FEB	2009-10 AMENDED JUNE	2009-10 AMENDED	+ or - BUDGET
315	Retirement	275,816	289,000	289,000	262,519	(26,481)
316	Social Security	125,540	130,510	130,510	118,551	(11,959)
322	Other Benefits	4,776	4,776	4,776	4,776	0
340	Insurance	291,830	314,782	314,782	303,421	(11,361)
573	Purchased Services/Supplies	146,467	141,366	141,366	143,366	2,000
574	Early Childhood Program	75,902	74,981	74,981	88,028	13,047
910	Salaries	1,686,442	1,701,241	1,701,241	1,544,917	(156,324)
999	Transfers	100,000	150,000	150,000	0	(150,000)
<b>COMMUNITY ED EXPENDITURES</b>		<b>\$ 2,706,773</b>	<b>\$ 2,806,656</b>	<b>\$ 2,806,656</b>	<b>\$ 2,465,578</b>	<b>\$ (341,078)</b>

WEST BLOOMFIELD SCHOOL DISTRICT  
ATHLETIC-COCURRICULAR FUND REVENUE BUDGET AMENDMENTS  
FISCAL YEAR ENDING JUNE 30, 2010  
June 21, 2010

ACCOUNT DESCRIPTION	2008-09 FINAL	2009-10 ADOPTED	2009-10 FEB AMENDED	2009-10 JUNE AMENDED	+ or - BUDGET
Athletic Gate Receipts	30,011	30,011	30,011	32,837	2,826
Cocurricular Receipts	12,874	12,874	12,874	19,296	6,422
Athletic Pay to Participate	145,545	145,745	145,745	142,665	(3,080)
Cocurricular Pay to Participate	3,975	3,925	5,175	5,250	75
Fund Modifications-Athletics	801,205	803,281	807,246	802,020	(5,226)
Fund Modifications-CoCurricular	160,961	168,786	167,536	161,039	(6,497)
<b>ATHLETIC-COCURR REVENUES</b>	<b>\$ 1,154,571</b>	<b>\$ 1,164,622</b>	<b>\$ 1,168,587</b>	<b>\$ 1,163,107</b>	<b>\$ (5,480)</b>

ATHLETIC-COCURRICULAR FUND EXPENDITURE BUDGET AMENDMENTS

ACCOUNT CODE	DESCRIPTION	2008-09 FINAL	2009-10 ADOPTED	2009-10 FEB AMENDED	2009-10 JUNE AMENDED	+ or - BUDGET
<b>COCURRICULAR PROGRAMS</b>						
101	Debate	6,916	7,133	7,133	7,133	0
102	Drama	14,279	14,122	21,388	23,339	1,951
103	Forensics	4,687	8,681	8,681	8,681	0
104	Instrumental Music	38,464	38,188	38,189	38,350	161
105	Vocal Music	6,227	6,229	6,228	5,903	(325)
106	Musical	28,898	30,048	22,782	20,995	(1,787)
107	Orchestra	6,052	7,122	7,122	7,122	0
108	Newspaper	7,410	7,547	7,547	7,547	0
109	Student Activities	52,374	53,357	53,357	53,357	0
110	United Nat/Government	4,658	4,897	4,897	4,897	0
111	WBLD	0	270	270	270	0
112	Yearbook	7,845	7,991	7,991	7,991	0
<b>COCURRICULAR PROGRAMS</b>		<b>\$ 177,810</b>	<b>\$ 185,585</b>	<b>\$ 185,585</b>	<b>\$ 185,585</b>	<b>\$ -</b>

**ATHLETIC-COCURRICULAR FUND EXPENDITURE BUDGET AMENDMENTS**

<b>CODE</b>	<b>ACCOUNT DESCRIPTION</b>	<b>2007-08 FINAL</b>	<b>2008-09 ADOPTED</b>	<b>2008-09 AMENDED</b>	<b>2008-09 JUNE AMENDED</b>	<b>+ or - BUDGET</b>
<b>ATHLETIC PROGRAMS</b>						
201	General Athletics	360,671	356,687	360,652	355,512	(5,140)
203	Hockey	14,252	14,466	14,466	14,466	0
204	Football	95,960	96,850	100,789	99,474	(1,315)
205	Baseball	22,558	23,098	23,098	24,398	1,300
206	Boys Basketball	44,690	45,689	44,964	43,945	(1,019)
207	Girls Basketball	43,903	44,396	43,271	46,923	3,652
208	Cheerleading	53,712	54,277	54,277	53,022	(1,255)
209	Cross Country	15,510	16,149	19,280	19,280	0
210	Boys Golf	11,143	12,172	12,142	12,143	1
211	Girls Golf	11,380	11,989	11,520	11,520	0
214	Ski	12,219	12,401	10,183	9,136	(1,047)
215	Boys Soccer	19,696	19,636	19,473	19,473	0
216	Girls Soccer	22,444	21,949	21,949	17,668	(4,281)
217	Softball	18,417	18,932	18,932	18,932	0
218	Boys Swim	31,117	31,649	31,649	31,622	(27)
219	Girls Swim	20,478	20,515	19,815	19,680	(135)
220	Boys Tennis	11,404	11,573	11,073	10,814	(259)
221	Girls Tennis	9,983	9,194	9,194	10,509	1,315
222	Volleyball	36,728	36,616	35,476	38,114	2,638
224	Wrestling	29,263	29,259	29,259	28,051	(1,208)
225	Facilitator	13,077	13,317	13,317	13,318	1
226	Track	60,365	60,129	60,129	61,429	1,300
227	Pom Pom	17,791	18,094	18,094	18,093	(1)
<b>ATHLETIC PROGRAMS</b>		<b>976,761</b>	<b>979,037</b>	<b>983,002</b>	<b>977,522</b>	<b>(5,480)</b>
<b>ATHLETIC-COCURRICULAR</b>		<b>\$ 1,154,571</b>	<b>\$ 1,164,622</b>	<b>\$ 1,168,587</b>	<b>\$ 1,163,107</b>	<b>\$ (5,480)</b>

WEST BLOOMFIELD SCHOOL DISTRICT  
 NUTRITION REVENUE BUDGET AMENDMENTS  
 FISCAL YEAR ENDING JUNE 30, 2010  
 June 21, 2010

CODE	ACCOUNT DESCRIPTION	2008-09 FINAL	2009-10 ADOPTED	2009-10 FEB AMENDED	2009-10 JUNE AMENDED	+ or - BUDGET
100	Local	1,479,166	1,482,569	1,455,227	1,331,455	(123,772)
300	State	71,667	71,667	99,009	103,674	4,665
400	Federal	496,534	541,382	541,382	660,489	119,107
<b>NUTRITION REVENUES</b>		<b>\$ 2,047,367</b>	<b>\$ 2,095,618</b>	<b>\$ 2,095,618</b>	<b>\$ 2,095,618</b>	<b>\$ -</b>

NUTRITION EXPENDITURE BUDGET AMENDMENTS

CODE	ACCOUNT DESCRIPTION	2008-09 FINAL	2009-10 ADOPTED	2009-10 FEB AMENDED	2009-10 JUNE AMENDED	+ or - BUDGET
230	Purchased Serv / Supplies	987,599	1,212,137	1,108,409	1,143,607	35,198
300	Benefits	294,882	310,576	331,048	316,366	(14,682)
800	Salaries	574,206	572,905	656,161	635,645	(20,516)
999	Transfer to General Fund	0	0	0	0	0
<b>NUTRITION EXPENDITURES</b>		<b>\$ 1,856,687</b>	<b>\$ 2,095,618</b>	<b>\$ 2,095,618</b>	<b>\$ 2,095,618</b>	<b>\$ -</b>

EXCESS REVENUE (APPROPRIATIONS)                    190,680                    0                    0                    0

FUND BALANCE, JULY 1,                    141,098                    237,894                    331,778                    331,778

FUND BALANCE, JUNE 30,                    331,778                    237,894                    331,778                    331,778