

WEST BLOOMFIELD SCHOOL DISTRICT  
COUNTY OF OAKLAND, MICHIGAN

At a regular meeting of the Board of Education of the West Bloomfield School District, County of Oakland, Michigan (the "District"), held in the District on the 22<sup>th</sup> day of June 2015, at 7:00 p.m., Local Time, in the media center at West Bloomfield High School.

Present: Members: Chase, Finkelstein, Beaty, Brickman,  
Sakwa, and Hersh.

Absent: Members: \_\_\_\_\_

RESOLUTION FOR BUDGET AMENDMENT  
TO BE ADOPTED BY  
THE BOARD OF EDUCATION OF  
WEST BLOOMFIELD SCHOOL DISTRICT

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2014-15, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the West Bloomfield School District for the fiscal year 2014-15 is as follows:

REVENUE:

Local		\$11,922,412
Interdistrict Sources		4,237,100
State		44,602,258
Federal		2,215,910
Transfers & Other		<u>361,569</u>
TOTAL REVENUE		\$63,339,249
Fund Balance, July 1, 2014	\$1,311,018	
Fund Balance Available to Appropriate		<u>1,311,018</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$64,650,267</u>

BE IT FURTHER RESOLVED, that \$64,225,987 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below.

**EXPENDITURES:**

<b>Instruction</b>	
Basic Programs	\$39,973,683
<b>Support Services</b>	
Pupil	4,949,283
Instructional	2,994,150
General Administration	745,687
School Administration	3,929,604
Business	1,129,642
Operations & Maintenance	4,152,100
Transportation	2,637,933
Central	2,215,427
Student & Athletic Activities	1,077,602
Community Services/Parent Involvement	22,832
Non-Public Schools	254,534
Capital Improvements	<u>143,510</u>
<b>TOTAL APPROPRIATED</b>	<u>\$64,225,987</u>

**PURPOSE OF AMENDMENT:**

These amendments to the General Fund require a decrease in revenues of \$9,552 and a decrease in appropriations of \$361,951.

The budgeted ending fund balance in the General Fund as a result of this amendment for fiscal year 2014-15 is \$424,280.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the SPECIAL EDUCATION FUND of the West Bloomfield School District for fiscal year 2014-15 is as follows:

REVENUE:

Intermediate	\$ 473,292
State	<u>204,333</u>
TOTAL REVENUE	<u>\$ 677,625</u>

BE IT FURTHER RESOLVED, that \$677,625 of the total available to appropriate in the SPECIAL EDUCATION FUND is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Salaries	\$ 300,343
Benefits	224,056
Purchased Services	46,716
Supplies/Materials	6,800
Other	59,536
Indirect Costs	<u>40,174</u>
TOTAL APPROPRIATED	<u>\$ 677,625</u>

PURPOSE OF AMENDMENT:

These amendments to the Special Education Fund require an increase to both revenues and appropriations in the amount of \$100,216.

The budgeted ending fund balance in the Special Education Fund as a result of this amendment for fiscal year 2014-15 is Zero.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the COMMUNITY SERVICE FUND of the West Bloomfield School District for fiscal year 2014-15 is as follows:

REVENUE:

Local	<u>\$2,061,634</u>
TOTAL REVENUE	<u>\$2,061,634</u>

BE IT FURTHER RESOLVED, that \$2,061,634 of the total available to appropriate in the COMMUNITY SERVICE FUND is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Salaries	\$1,049,714
Benefits	646,835
Purchased Services	159,485
Supplies/Materials	55,600
Transfers	<u>150,000</u>
TOTAL APPROPRIATED	<u>\$2,061,634</u>

PURPOSE OF AMENDMENT:

These amendments to the Community Service Fund require a decrease to both revenues and appropriations in the amount of \$74,680.

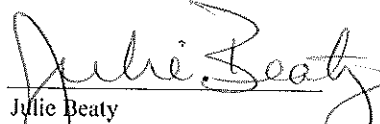
The budgeted ending fund balance in the Community Service Fund as a result of this amendment for fiscal year 2014-15 is Zero.




Ayes: Members Chase, Finkelstein, Beaty, Brickman,  
Sakwa, and Hersh.

Nays: Members \_\_\_\_\_

Resolution declared adopted.

  
Julie Beaty  
Secretary, Board of Education

The undersigned, duly qualified Secretary of the West Bloomfield School District Board of Education, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at its regular meeting held on June 22, 2015, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (1976 PA 267, as amended).

  
Julie Beaty  
Secretary, Board of Education