

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Food Service Fund of the West Bloomfield School District for fiscal year 2013-14 is \$1,989,603 per enclosure. (\$176,865 beginning fund balance plus \$1,812,738 budgeted revenue)

BE IT FURTHER RESOLVED, that the general appropriation of \$1,968,751 for the fiscal year 2013-14 Food Service Fund is AMENDED to \$1,964,803 per enclosure.

PURPOSE OF AMENDMENT:

Adjust budget per detailed analysis attached. These amendments require an increase in revenues of \$1,618 and a decrease in appropriations of \$3,948.

The budgeted ending fund balance for fiscal year 2013-14 is \$24,800.

This resolution shall take effect on June 23, 2014.

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WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Community Service Fund of the West Bloomfield School District for fiscal year 2013-14 is \$2,179,496 per enclosure.

BE IT FURTHER RESOLVED, that the general appropriation of \$2,366,384 for the fiscal year 2013-14 Community Service Fund is **AMENDED** to \$2,179,496 per enclosure.

PURPOSE OF AMENDMENT:

Adjust budget per detailed analysis attached. These amendments require a decrease in revenues of \$186,888 and a decrease in appropriations of \$186,888.

This fund has a budgeted ending fund balance of zero.

This resolution shall take effect on June 23, 2014.

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WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the West Bloomfield School District for the fiscal year 2013-14 is \$14,686,259 per the attached enclosure. (\$1,037,738 beginning fund balance plus \$13,648,521 budgeted revenue)

BE IT FURTHER RESOLVED, that the Debt Retirement Fund appropriation of \$13,896,445 is **AMENDED** to \$13,846,745 per enclosure.

PURPOSE OF AMENDMENT:

Adjust budget per detailed analysis attached. This amendment requires a decrease in revenues of \$113,818 and a decrease in appropriations of \$49,700.

The budgeted ending fund balance for fiscal year 2013-14 is \$839,514.

This resolution shall take effect on June 23, 2014.

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District GENERAL FUND for the fiscal year 2013-14, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2013-14 is as follows:

REVENUE:

Local		\$12,226,313
Intermediate		2,558,781
State		45,161,364
Federal		2,063,128
Transfers & Other		<u>426,584</u>
TOTAL REVENUE		\$62,436,170
Fund Balance, July 1, 2013	\$2,870,039	
Fund Balance Available to Appropriate		<u>2,870,039</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$65,306,209</u>

BE IT FURTHER RESOLVED, that \$63,720,394 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Instruction

Basic Programs \$40,499,470

Support Services

Pupil 4,202,638

Instructional 2,851,680

General Administration 860,505

School Administration 3,804,847

Business 1,047,011 Operations &

Maintenance 4,351,385

Transportation 2,505,982

Central 2,156,141

Student & Athletic Activities 1,023,218

Community Services-Parent Involvement 28,214

Payments to non-public schools 263,796

Capital Improvements 125,507

TOTAL APPROPRIATED

\$63,720,394

PURPOSE OF AMENDMENT:

These amendments require a decrease in revenues of \$315,834 and an increase in appropriations of \$153,665.

The budgeted ending fund balance for fiscal year 2013-14 is \$1,585,815.

This resolution shall take effect on June 24, 2013.

**RESOLUTION FOR BUDGET AMENDMENT
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RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Center Programs Fund of the West Bloomfield School District for fiscal year 2013-14 is \$2,501,529 per enclosure.

BE IT FURTHER RESOLVED, that the general appropriation of \$2,802,164 for the fiscal year 2013-14 Center Programs Fund is **AMENDED** to \$2,501,529 per enclosure.

PURPOSE OF AMENDMENT:

Adjust budget per detailed analysis attached. These amendments require a decrease in revenues of \$300,635 and a decrease in appropriations of \$300,635.

This fund has a budgeted ending fund balance of zero.

This resolution shall take effect on June 23, 2014.