

**RESOLUTION FOR BUDGET AMENDMENT
TO BE ADOPTED BY
THE BOARD OF EDUCATION OF
WEST BLOOMFIELD SCHOOL DISTRICT**

RESOLVED, that this resolution is to amend the general appropriations of the West Bloomfield School District for the fiscal year 2014-15, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the West Bloomfield School District.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the West Bloomfield School District for the fiscal year 2014-15 is as follows:

REVENUE:

Local		\$11,816,475
Interdistrict Sources		4,173,844
State		44,797,479
Federal		2,201,448
Transfers & Other		<u>359,555</u>
TOTAL REVENUE		\$63,348,801
Fund Balance, July 1, 2014	\$1,311,018	
Fund Balance Available to Appropriate		<u>1,311,018</u>
TOTAL AVAILABLE TO APPROPRIATE		<u>\$64,659,819</u>

BE IT FURTHER RESOLVED, that \$64,587,938 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Instruction

Basic Programs	\$40,393,214
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Support Services

Pupil	4,829,771
Instructional	2,959,837
General Administration	720,687
School Administration	3,970,794
Business	1,168,806
Operations & Maintenance	4,226,489
Transportation	2,677,810
Central	2,203,013
Student & Athletic Activities	1,074,809
Community Services/Parent Involvement	22,832
Non-Public Schools	253,496
Capital Improvements	<u>86,380</u>

TOTAL APPROPRIATED	<u>\$64,587,938</u>
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PURPOSE OF AMENDMENT:

These amendments to the General Fund require an increase in revenues of \$689,458 and an increase in appropriations of \$1,825,833.

The budgeted ending fund balance in the General Fund as a result of this amendment for fiscal year 2014-15 is \$71,881.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **COMMUNITY SERVICE FUND** of the West Bloomfield School District for fiscal year 2014-15 is as follows:

REVENUE:

Local	<u>\$2,136,314</u>
TOTAL REVENUE	<u>\$2,136,314</u>

BE IT FURTHER RESOLVED, that \$2,136,314 of the total available to appropriate in the **COMMUNITY SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below.

EXPENDITURES:

Salaries	\$1,104,197
Benefits	674,359
Purchased Services	155,395
Supplies/Materials	52,363
Transfers	<u>150,000</u>
TOTAL APPROPRIATED	<u>\$2,136,314</u>

PURPOSE OF AMENDMENT:

These amendments to the Community Service Fund require a decrease to both revenues and appropriations in the amount of \$65,805.

The budgeted ending fund balance in the Community Service Fund as a result of this amendment for fiscal year 2014-15 is Zero.

This resolution shall take effect on January 26, 2015.